



JAWAHARLAL MEMORIAL SOCIAL  
WELFARE & PUBLIC COOPERATION  
CENTRE

# ANNUAL REPORT 2018-2019



IDENTIFY THE DISADVANTAGED AND OPPRESSED AND TO TACKLE THEIR  
PROBLEMS THROUGH COMPASSIONATE APPROACHES.

# About

Jawaharlal Memorial Social Welfare and Public Cooperation Centre is a voluntary organization dedicated to the welfare and development of weaker sections of society, with special reference to women and children. The organization is represented in various forums of the Government of Kerala and the Government of India in rural and women development planning and allied areas.

## Organization Goal

Identify the disadvantaged and oppressed and tackle their problems through compassionate approaches, providing training, education, and motivation for collective leadership to become an effective instrument of change for a just and tolerant society

## Awards & Honours

- Best Women Voluntary Organization Award (1996-97) from the National Commission for Women.
- Best Youth Organization of Kerala Award (2000).
- Best Project Award for Jawahar Suraksha project in Alleppy for the last 3 years.
- Best Project Award for the Jawahar Migrant Kottayam (2010-11).
- Vivekananda Award for the year 2012-13 for NGO work through 10 centers for the educational, economic, and social advancement of poor people, especially those belonging to the SC/ST category.

Many projects were successfully completed, earning recognition and motivating our activities. Presently, we are engaged in the successful fulfillment of current projects.

## Current Projects

### **Jawahar Integrated Rehabilitation Centre for Addicts, Thalayolaparambu, Kottayam**

De-addiction centre activities started in 1984. The treatment centre provides services to 15 patients with a treatment period of 31 days.

# **Jawahar Migrant Suraksha Project (Kottayam District)**

## **Awareness Programmes**

Numerous awareness programmes were conducted across various locations, including Changanacherry, Pathamuttom, Pongathanam, Vagathanam, Chingavanam, Thellokam, RUBCO Pampaddy, Paragon Manarcadu, Labour Camp Paippyad, Malabar Construction Site, and Industrial Estate Thrikodithanam PHC. These programmes targeted HIV/AIDS and STI education through audio-visual shows, exhibitions, and interactive sessions, reaching thousands of migrants. Outreach workers facilitated these sessions, ensuring the distribution of informative materials and engaging with high-risk groups.

## **Health Camps**

Health camps were a significant part of the project's activities, held at various sites including Pathamuttom Plywood Company, Paippad, Paragon Thellakkom, Galant Vagathanam, Kelachandra Pipe Industries, RUBCO Pampady, and others. These camps provided general health check-ups, STI screenings, malaria, filaria, and leprosy tests. Support from local hospitals and primary health centers ensured the availability of medical professionals and free medication for attendees.

## **HIV Testing for High-Risk Migrants**

HIV testing was a critical component, with tests conducted at multiple locations such as Galant Vagathanam, Paragon Thellokkam, Rubber Company Pongathanam, Kelachandra Pipe Industries, and various sites at Payappad, MIDAS, Kanjikuzhi, and more. Mobile HIV testing vans facilitated these activities, aiming to identify and manage HIV cases among high-risk migrant populations.

## **Advocacy Programmes**

Advocacy programmes were held to foster community support and collaboration with local authorities. Meetings took place at ADM's chamber and the Social Justice Department, with the presence of key officials and project directors. These sessions aimed to enhance service provision for high-risk groups and address the needs of migrant workers.

## **Special Celebrations**

Cultural events like Diwali and Christmas were celebrated at various sites, fostering a sense of community among migrant workers. Activities included lighting diyas, bursting crackers, and distributing sweets and cakes, bringing joy and a break from their daily routines.

## **AWAS Insurance Scheme**

The AWAS Insurance Scheme was inaugurated at Paragon site, attended by key district officials. This initiative aimed to provide insurance coverage to migrants, enhancing their financial security and well-being.

# Jawahar Family Counseling Centre

Throughout the year, the Family Counselling Centre conducted numerous counselling sessions, follow-ups, and awareness programs to address various social issues such as marital mal-adjustment, alcoholism, domestic violence, and property disputes. The centre's activities aimed to provide support and guidance to individuals and families in need, thereby improving their overall well-being.

## Case Handling and Counselling

From April 2018 to April 2019, the centre handled a total of 145 new cases and conducted 245 counselling sessions. The cases were classified as follows:

- Marital mal-adjustment: 46 cases
- Alcoholism: 18 cases
- Domestic violence from husband: 21 cases
- Counselling guidance: 6 cases
- Property problems: 9 cases
- Depression: 6 cases

The centre also managed a significant number of follow-up cases, ensuring ongoing support and monitoring for those who required continued assistance.

## Referral and Collaboration

The Family Counselling Centre collaborated with various agencies and organizations to enhance its support network. Key referrals included:

- Vaikom Vanitha Cell
- Thalayolaparambu Police
- Protection Officer
- Jagratha Samithi
- Vaikom DYSP Office
- Various local Panchayaths

## Awareness and Educational Programs

The centre conducted numerous awareness and educational programs throughout the year. These programs aimed to educate the community on various issues, promote mental health, and empower women and youth. Highlights of these programs include:

### 1. Awareness Programs:

- Conducted at various locations including Velloor Grama panchayath, Chungam SNDP Auditorium, Chembu SNDP School Auditorium, and Erumpayam Anganavadi.
- Topics covered included physical and mental health, personality development, cyber-crimes, women empowerment, and child laws.

### 2. Seminars and Workshops:

- Half-day seminars for teenage girls and students focusing on teenage problems, personality development, and child laws.

Programs specifically tailored for Self Help Group (SHG) women, addressing women empowerment and mental health.

### **3. Special Events:**

- Celebrated International Women's Day with programs focusing on women empowerment and women laws.
- Observed World Mental Health Day with group counselling sessions for the mentally challenged.

### **Key Programs and Participation**

- April 2018: 66 youth members attended an awareness program on physical and mental health.
- May 2018: 42 teenagers participated in a seminar on teenage problems and child laws.
- June 2018: Conducted a sub-committee meeting.
- July 2018: 104 women attended a seminar on women empowerment; 79 Student Police Cadets participated in an awareness program on personality development and cyber-crimes.
- October 2018: Conducted group counselling for 42 inmates of a home for mentally challenged persons; 85 women participated in a seminar on women empowerment.
- February 2019: 120 students attended an awareness program on physical and mental health.
- March 2019: Celebrated International Women's Day with 105 ICDS workers and 88 women participating in various programs.

## **Jawahar Female Suraksha Project (Alappuzha District)**

This project aims to create positive behavior change among high-risk sex workers. Services include behavior change communication, condom programming, management of sexually transmitted infections, and community mobilization. Six professional staff and eight peer educators carry out the work.

## **Jawahar Creches**

13 crèche units are functioning under the centre. 26 teachers dedicate their service to the project. Crèches have been opened in different parts of the district to support working women by providing nutritious food, playing facilities, and medical checkups for their children.

## **Jawahar Self Help Groups**

Assisting and guiding rural women to organize self-help groups (SHGs) for their empowerment and development. The organization promotes 55 SHGs in the rural areas of Kottayam district, guiding, monitoring, and assisting them in availing loans from banks.

# **Jawahar Cluster Development Programme (AHVY) Vadayar Village, Thalayolaparambu**

The Cluster Development Programme is introduced for the development of screw pine craft.

The Jawahar Cluster Development Programme operates under "The Ambedkar Hastshilp Vikas Yojana" (AHVY), aiming to enhance the overall development of handicraft artisans in India. This initiative provides artisans with training and market exposure to boost their sales and livelihoods.

The programme focuses on the development of Screw Pine Craft in Kerala, a traditional craft involving the weaving of mats and wall hangings using leaves from the screw pine plant. This craft, primarily practiced by women, has been an integral part of Kerala's heritage for over 800 years.

Screw pine mats hold cultural importance in Kerala, traditionally offered to esteemed visitors and used as beds. The craft has been practiced by artisans across all districts of the state.

## **Programmes Conducted:**

- Awareness Programmes
- Seminars
- Exhibitions
- Design Development Trainings for Artisans
- Demonstrations

Through these activities, the programme aims to preserve and promote the rich tradition of screw pine craft while providing artisans with opportunities for economic advancement and skill enhancement.

## **Artistic Pottery & Water Hyacinth Craft**

Water hyacinth stems are separated, dried, and converted into fiber for making beautiful handicraft products. Traditional artisans of Udayanapuram, Thalayazham, and areas of Kottayam district are involved in this craft, receiving assistance to develop their skills.

## **Jalanidhi Project Poonjar Thekkekara Grama Panchayath**

This project aims at social mobilization for the need, implementation, and maintenance of water supply schemes. 24 WSS projects have been commissioned.

## **Jawahar Handicrafts – Wood**

A wooden handicraft production centre managed by the organization employs women to manufacture various wooden fancy and utility handicraft items, which are sold through exhibitions nationwide.

## **Service Provider (under PWDV Act 2005, GO No.46/2007)**

Service providers are public servants under section 21 of the IPC. They record Domestic Incident Reports, forward them to Magistrates and Protection Officers, and get aggrieved women medically examined. They also provide counseling to both parties under court direction.

## **Jawahar Help Line Centre**

The help line project, managed by the organization, provides care and rehabilitation for women in distress, offering round-the-clock service with three counselors.

## **Livelihood Generation Programmes for Rubber Tappers' Wives**

### **Overview**

The CSR initiative by Classic Auto Tubes focused on improving the livelihood of women in Mazhuvanoor Panchayath through various development projects. The project spanned multiple units, including pineapple processing, mushroom cultivation, tailoring, snacks production, and aqua farming.

### **Activities and Progress**

Throughout the year, the project conducted regular monthly meetings in pineapple and mushroom units to ensure smooth operations and address any issues. Early in the year, new machines were installed in the pineapple unit, and the unit was registered with Udyogadhar. Efforts were also made to secure Mudra loans. However, there were challenges, including dropouts from the units due to physical issues and alternative job opportunities.

To expand the project, meetings were held with new ward members and stakeholders, leading to the formation of new Self-Help Groups (SHGs). Government offices were visited to gather information on various schemes that support SHGs, which proved beneficial in planning and executing the new projects.

Several training sessions were organized for different units, including snacks production, aqua farming, and apiary (beekeeping). These training programs were crucial in equipping the beneficiaries with necessary skills. New units, such as tailoring and snacks units, were established, and market arrangements were made for their products. The pineapple pulp unit secured regular orders, boosting its production and sales.

Significant milestones included the celebration of the first anniversary of the pineapple unit and the inauguration of the tailoring unit. Despite the progress, the project faced a major setback in August due to floods, which temporarily halted the work.

Construction of new facilities, such as the mushroom shed and aqua ponds, continued throughout the year. Fish stocking began in newly constructed ponds, and training sessions on various topics, including legal support for women, were held to further empower the beneficiaries.

By November, full operations were initiated in the mushroom and aqua units. Production in the pineapple unit was increased to meet the growing demand. Extensive training programs were conducted to enhance the skills of the unit members.

In December, apiary accessories were supplied, and field training was conducted. The construction of the aqua pond in Ward 12 was completed. Early in 2019, additional field training for api units was conducted, and construction of a new building for the pineapple unit began.

New beneficiaries joined the snacks unit in February, and continuous monitoring and support were provided to all units to ensure their effective functioning. The units started generating income, with the Api beneficiaries selling honey in local markets and the snacks unit beginning to earn revenue.

## **Conclusion**

For the last 52 years, the organization has undertaken various activities and programs for the welfare and upliftment of society, particularly helping the poor and downtrodden. The activities have produced encouraging results, making the Jawahar Centre synonymous with relief from societal sufferings.



**JAWAHARLAL MEMORIAL SOCIAL WELFARE AND PUBLIC CO OPERATION CENTRE, THALAYOLAPARAMBU, KOTTAYAM DIST.**

**Consolidated Receipts and payments Accounts for the period from 01.04.2018 To 31.03.2019**

RECEIPTS		PAYMENTS		
To Opening balance			By Salaries and allowance	1067040.00
Cash in hand	6681.62		Subscription	4165.00
Cash at Bank	453616.65	460298.27	Meeting and camp	5278.00
<b>CENTRAL OFFICE</b>			Office expenses	18765.00
To Trade Income	236875.00		Postage	525.00
Miscellaneous income	112850.00		Telephones	2115.00
Membership fees	3500.00		Current charges	8546.00
Contribution	118900.00		Audit fees	20000.00
Bank Interest	9150.00		Printing and stationery	4256.00
Service charges	532185.13		Travellings	7425.00
Donations	132875.00		Tax and Registraton	8120.00
Advance	122650.00		Miscellaneous expenses	3456.00
		<b>1268985.13</b>	Bank charges	2315.00
			Donation	4650.00
			TDS	112137.00
				<b>1268739.00</b>
<b>INTEGRATED REHABILITATION CENTRE FOR ADDICTS</b>				
Grant from Ministry of Social Justice and empowerment 2017-18	1896885.00		By Salaries	<b>1737600.00</b>
Advance	2581000.00		Rent	172800.00
Bank interest	1298.00		Medicines	121656.65
Donation	228000.00		Contingencies	113516.43
KCBA	5654.00		Traveling allowance	44585.00
		<b>4712837.00</b>	In House kitchen Expenses	405000.00
			Bank charges	147.35
			Advance Refund	2114500.00
				<b>4709805.43</b>
<b>RAJIV GANDHI NATIONAL CRECHES</b>				
To Grant from ICDS	272800.00		By Honorarium Creche Worker, Helper	648000.00
Advance Jawahar	1576800.00		Nutrition's	1138428.00
			Doctor	12000.00
		<b>1849600.00</b>	Contingencies and Medicines:	50792.00
				<b>1849220.00</b>



<b>FAMILY COUNSELLING CENTRE</b>					
„ Grant from Social Welfare Board			<b>Honorarium</b>		
2017-18	144000.00		2 Counsellor	240000.00	
2018-19	288000.00		Other Recurring Exp:	119834.00	
„ Advance for the year	24000.00		„ Advance Refund 2017-18	96000.00	
„ Bank interest	246.00		„ Bank charges	222.00	
		456246.00			<b>456056.00</b>
<b>SUREKSHA PROJECT</b>					
To Grant from KSACS	1385074.00		Infrastructure	190178.00	
Interest received	10077.00		Human Resource	1213579.00	
			Travel  Cost	101100.00	
			Programme delivery	64200.00	
			bank charges	118.00	
		<b>1395151.00</b>			<b>1569175.00</b>
<b>MIGRANT SURAKSHA PROJECT</b>					
To Grant received from KSACS		<b>1487515.00</b>	By HR Cost	1327585.00	
			By Travel for Office Staff	70350.00	
			By Administrative Cost	200921.00	
			By Programme Cost	62980.00	
					<b>1661836.00</b>
<b>SKILL BUILDING PROJECT TO RUBBER TAPPERS</b>					
To Apollo Foundation	4047549.00		Administrative Expense	882000.00	
„contribution	6271.00		Revolving fund	1351000.00	
			Skill Training to the SHG members	379000.00	
			Trainings and meetings	300000.00	
			Apiculture Skill Training SHG members	100000.00	
			Apiculture enhancement	740199.00	
			Service Charges	241296.00	
			TDS	60325.00	
		<b>4053820.00</b>			<b>4053820.00</b>



LIVELYHOOD PROJECT- CLASSIC						
To Grant Received	1618320.00	1619516.00	Administrative Expense	300000.00	1619516.00	
To Contribution	1196.00		Programme Expenses-	5000.00		
		Skill Training to the SHG members	79000.00			
		Unit setting	498795.00			
		Apiiculture	396000.00			
		Tailoring	135000.00			
		Mushroom	72000.00			
		Service Charges	104005.00			
		TDS	29716.00			
<b>SERVICE PROVIDING CENTRE</b>						
To Grant from Social Welfare Board	109000.00	148515.00	By Honorarium - Counsellor	90000.00	148120.00	
„ Advance Jawahar	39515.00		„ Contingencies	20850.00		
		„ Publicity and Meting	11270.00			
		„ DIR Preparation Expenses	4000.00			
		Advance Refund	22000.00			
		<b>Closing balance</b>				
		Cash in hand	4938.94			
		cash at bank	111257.03			
<b>TOTAL RS.</b>		<b>17452483.40</b>	<b>TOTAL RS.</b>			<b>17452483.40</b>

As per our report of even date



For M.S. Jayaprakash & Co.

M.S. Jayaprakash FCA  
(Proprietor)  
M. No. 206057  
FRN. 007819 S

**JAWAHARLAL MEMORIAL SOCIAL WELFARE AND PUBLIC CO OPERATION CENTRE, THALAYOLAPARAMBU, KOTTAYAM DIST**  
**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2018 to 31.03.2019**

EXPENDITURE	Amount Rs.		INCOME	Amount Rs.	
<b>CENTRAL OFFICE</b>					
By Salaries and allowance	1067040.00		To Trade Income	236875.00	
„ Subscription	4165.00		„ Miscellaneous income	112850.00	
„ Meeting and camp	5278.00		„ Membership fees	3500.00	
„ Office expenses	18765.00		„ Contribution	118900.00	
„ Postage	525.00		„ Bank Interest	9150.00	
„ Telephones	2115.00		„ Service charges	532185.13	
„ Current charges	8546.00		„ Donations	132875.00	
„ Audit fees	20000.00				
„ Printing and stationery	4256.00				1146335.13
„ Travellings	7425.00				
„ Tax and Registraton	8120.00				
„ Miscellaneous expenses	3456.00				
„ Bank charges	2315.00				
„ Donation	4650.00				
		<b>1156656.00</b>			
<b>INTEGRATED REHABILITATION CENTRE FOR ADDICTS</b>					
By Salaries	1737600.00		„ Grant from Ministry of Social Justice and empowerment 2017-18	1896885.00	
„ Rent	172800.00		„ Bank interest	1298.00	
„ Medicines	121656.65		„ Donation	228000.00	
„ Contingencies	113516.43				
„ Traveling allowance	44585.00				2126183.00
„ In House kitchen Expenses	405000.00				
„ Bank charges	147.35				
		<b>2595305.43</b>			



<b>RAJIV GANDHI NATIONAL CRECHES</b>					
By Honorarium Creche Worker, Helper	648000.00		To Grant from ICDS		
„ Nutrition's	1138428.00		Child Development		272800.00
Doctor	12000.00				
Contingencies and Medicines:	50792.00				
		1849220.00			
<b>FAMILY COUNSELLING CENTRE</b>					
<b>Honorarium</b>			„ Grant from Social Welfare Board		
2 Counsellor	240000.00		2017-18	144000.00	
Other Recurring Exp:	119834.00		2018-19	288000.00	
„ Bank charges	222.00		„ Bank interest	246.00	
		360056.00			432246.00
<b>SUREKSHA PROJECT</b>					
Infrastructure	190178.00		To Grant from KSACS	1385074.00	
Human Resource	1213579.00		Interest received	10077.00	
Travel  Cost	101100.00				
Programme delivery	64200.00				
bank charges	118.00	1569175.00			1395151.00
<b>MIGRANT SURAKSHA PROJECT</b>					
By HR Cost	1327585.00		To Grant received from KSACS		1487515.00
By Travel for Office Staff	70350.00				
By Administrative Cost	200921.00				
By Programme Cost	62980.00	1661836.00			
<b>SERVICE PROVIDING CENTRE</b>					
By Honorarium - Counsellor	90000.00		To Grant from Social Welfare Board		109000.00
„ Contingencies	20850.00				
„ Publicity and Meting	11270.00				
„ DIR Preparation Expenses	4000.00				
		126120.00			



Livelyhood Project - Classic				
Administrative Expense	300000.00		To Grant Received	1618320.00
Programme Expenses	5000.00		To Contribution	1196.00
Skill Training to the SHG members	79000.00			
Unit setting	498795.00			
Apiiculture	396000.00			
Tailoring	135000.00			
Mushroom	72000.00			
Service Charges	104005.00			
		1589800.00		1619516.00
SKILL BUILDING PROJECT TO RUBBER TAPPERS				
Administrative Expense	882000.00		To Apollo Foundation	4047549.00
Revolving fund	1351000.00		„contribution	6271.00
Skill Training to the SHG members	379000.00			
Trainings and meetings	300000.00		Excess of Expenditure over income	4053820.00
Apiculture Skill Training SHG members	100000.00			2259097.30
Apiculture enhancement	740199.00			
Service Charges	241296.00			
		3993495.00		
<b>TOTAL Rs.</b>		<b>14901993.43</b>	<b>TOTAL Rs.</b>	<b>14901993.43</b>

As per our report of even date



For M.S. Jayaprakash &amp; Co.

M.S. Jayaprakash FCA  
 Proprietor  
 M. No. 206057  
 ER 2078145

**JAWAHARLAL MEMORIAL SOCIAL WELFARE AND PUBLIC CO OPERATION CENTRE, THALAYOLAPARAMBU,  
KOTTAYAM DIST  
CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH 2019**

LIABILITY	Amount Rs		ASSETS	Amount Rs.	
Capital Fund:-		2306520.09	Fixed Assets	4648734.80	
Advance			for the year	89987.00	4738721.80
Opening Balance	19726779.94		Investments		10180.00
Add for the year	2111465.00	21838244.94	Machinery		371000.00
Creditors		5654.00	Excess of expenditure over income		
Non Recurring Grant		83000.00	Opening Balance	16296286.96	
			Add for the year	2259097.3	18555384.26
			TDS (Tax deducted at source)	329800.00	
			for the year	112137.00	441937.00
			<b>Cash and Bank Balances:-</b>		
			Cash in Hand	4938.94	
			Cash at Bank	111257.03	116195.97
<b>Total</b>		<b>24233419.03</b>	<b>Total</b>		<b>24233419.03</b>

As per our report of even date



For M.S. Jayaprakash & Co.

M.S. Jayaprakash FCA  
(Proprietor)  
M. No. 206057  
F. No. 007819 S